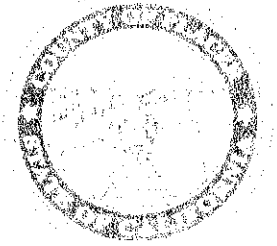


PLACER COUNTY
SHERIFF
CORONER-MARSHAL

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2929 RICHARDSON DR.
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TAHOE SUBSTATION
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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: April 8, 2013 *msb*
Subject: Equipment Purchases for Sheriff's Office North Lake Tahoe Station and Auburn Correctional Facility

Action Requested

Approve the Budget Revision in the amount of \$190,000 for equipment purchases for the Sheriff's Office North Lake Tahoe Station and Auburn Correctional Divisions, with no new Net County Cost. Authorize the Purchasing Manager to execute all necessary purchasing transactions, and add the equipment to the Master Fixed Asset List.

Background

The Sheriff's Auburn Correctional Facility and the North Lake Tahoe Station have identified the need to purchase the following equipment.

- Auburn Corrections Lobby Video System Upgrade: estimated cost \$25,000
- Auburn Corrections Booking Area Surveillance System Upgrade: estimated cost \$25,000
- Auburn Corrections 100 Stab Vest: estimated cost \$45,000
- Auburn Corrections 35 Tasers: estimated costs \$50,000
- North Lake Tahoe Station Generator: estimated cost \$45,000

The Auburn Correctional Facility purchases will enhance security for Sheriff's staff, visitors and those placed in our custody. The video and surveillance systems are both in need of upgrades to enhance capability including the ability to store recorded activity. Stab Vest and Tasers will be issued to staff assigned to the Auburn Correctional Facility.

The generator at the North Lake Tahoe Station provides emergency backup for the Sheriff's Office, District Attorney's Office, Superior Court, Tahoe Area Regional Transport and Telecommunication Services. The generator is over 30 years old, is unreliable and is in need of repair. In recent years, repair costs have exceeded \$20,000 and it is more cost efficient to replace the generator.

Fiscal Impact

Funds are available within the Sheriff's South Placer Jail Corrections and Detentions Budget; \$145,000 will be moved from Professional/Special Services to Auburn Correctional Division Special Department Expense and Fixed Assets and \$45,000 to Sheriff's Tahoe Operations Fixed Assets to make these purchases. There is no additional fiscal impact to the General Fund.

MASTER FIXED ASSET LIST
Appropriation 22000

Description	Quantity	Amount
Lobby video system	1	25,000
Booking Surveillance system	1	<u>\$ 25,000</u>
Total Addition to the Master Fixed Asset List		<u>\$50,000</u>

Appropriation 21790

Description	Quantity	Amount
Generator	1	<u>\$45,000</u>
Total Addition to the Master Fixed Asset List		<u>\$45,000</u>

FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING
Fund/subFund - OCA - PCA - G/L - Sub G/L

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO.

POST DATE:

Cash Transfer Required

Auditor-Controller

County Executive

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	380,000	4

Establish Reserve Required

[illegible]

REASON FOR REVISION: To adjust the budget within appropriation 21790, 22000 and 22001 to increase equipment and special department expense and decrease OL3 prof/special services for purchase of stab vests \$45K, tasers \$50K, lobby video system \$25K, booking area surveillance system \$25K and Tahoe generator \$45K

Prepared by / Liz Ext 7834

Department Head J. J. G. G. G. G.

Date: 3/20/14

Board of Supervisors

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

Distribution: ORIGINAL ONLY to Auditor

Rev 11/16/2004

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